

CENTRAL BEDFORDSHIRE COUNCIL - Medium Term Financial Plan 2013-14 - 2016-17

Medium Term Financial Plan	2013/14	2014/15	2015/16	2016/17
Expressed at outturn prices	£'000	£'000	£'000	£'000
Formula Grant & Council Tax				
Formula Grant	71,102	65,153	58,833	57,340
Council Tax	117,862	118,631	119,406	120,685
Total resources (Excl. schools DSG)	188,964	183,784	178,239	178,025
Growth		-2.74%	-3.02%	-0.12%
Planned Revenue Budget				
Base Revenue Expenditure	374,574	370,718	366,884	362,430
Reallocated income	15,212	-	-	-
Cost Inflation	4,057	4,141	3,782	3,696
Pressures	8,159	4,474	3,167	2,679
Base Income	(195,626)	(181,754)	(183,100)	(184,191)
Income Inflation	(1,340)	(1,346)	(1,091)	(1,112)
Total planned spending before savings	205,036	196,233	189,642	183,502
Growth before savings (%)		-4.29%	-3.36%	-3.24%
Efficiency Savings	(16,072)	(8,004)	(7,306)	(2,376)
Efficiency Savings still to be allocated	-	(4,445)	(4,097)	(3,101)
Total planned spending after savings	188,964	183,784	178,239	178,025
Growth after savings (%)		-2.74%	-3.02%	-0.12%